

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Peace Creek Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2018			2		
Allocation MVT, RVT,16/20M Vehicle Ta			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	0	6	22,410	12,962	
Debt Service	10-113				
Non-Budgeted Funds			7		
Totals			xxxxxxx	22,410	12,962
Budget Summary			8	County Clerk's Use Only	
Neighborhood Revitalization Rebate			9		
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

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Lee M. McLaughlin
Darryl D. Dumbauld
Harold Hornbacher
Clare McMillon

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 10,383
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,383

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,741,807	
5b. Personal property 2016	- 809,937	
5c. Increase in personal property (5a minus 5b)	+ 931,870	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	2,257	
7. Total valuation adjustment (sum of 4, 5c, 6)	934,127	
8. Total estimated valuation July, 1, 2017	4,919,390	
9. Total valuation less valuation adjustment (8 minus 7)	3,985,263	
10. Factor for increase (7 divided by 9)	0.23440	
11. Amount of increase (10 times 3)	+ \$ 2,434	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 12,817	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	12,817	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 145	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 12,962	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Peace Creek Cemetery District #2
Stafford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,383	202	5	110	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,383	202	5	110	0	0

County Treas Motor Vehicle Estimate 202

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01945

RVT Factor 0.00048

16/20M Factor 0.01059

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2018

Peace Creek Cemetery District #2
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

Peace Creek Cemetery District #2
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	12,785	15,571	9,131
Receipts:			
Ad Valorem Tax	10,218	10,383	xxxxxxxxxxxxxxxx
Delinquent Tax	57	0	0
Motor Vehicle Tax	121	86	202
Recreational Vehicle Tax	3	2	5
16/20M Vehicle Tax	56	64	110
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	150	0	0
Interest on Idle Funds	13	0	0
Grave Openings & Closings	900	0	0
Reimbursements	183	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,701	10,535	317
Resources Available:	24,486	26,106	9,448
Expenditures:			
Stone and Plot Maintenance	2,400	3,500	3,750
Mowing	2,550	3,000	3,500
Cemetery Supplies	0	2,750	3,000
Utilities	530	850	850
Insurance	706	850	900
Flags	0	100	100
Professional Services	315	375	375
Capital Outlay	0	3,500	7,885
Grave Markers	1,277	1,000	1,000
Contractual	900	1,000	1,000
Bank Charges	21	50	50
Cash Forward (2018 column)	0	0	0
Miscellaneous	216	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	8,915	16,975	22,410
Unencumbered Cash Balance Dec 31	15,571	9,131	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	17,294	18,796	22,410
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		22,410
	Tax Required		12,962
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			12,962

Peace Creek Cemetery District #2

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual Care & Endowment		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	8,332	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	8,332
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	63								
Total Receipts	63	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	63
Resources Available:	8,395	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	8,395
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	8,395	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	8,395
									8,395

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Peace Creek Cemetery District #2
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	8,915	2.207	16,975	2.755	22,410	12,962	2.635
Debt Service							
Non-Budgeted Funds							
Totals	8,915	2.207	16,975	2.755	22,410	12,962	2.635
Less: Transfers	0		0		0		
Net Expenditures	8,915		16,975		22,410		
Total Tax Levied	10,370		10,383		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,697,808		3,769,441		4,919,390		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Peace Creek Cemetery District #2

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 4,919,390

Valuation Factor: 4,919.390

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.